

The overall purpose of companies providing this information to Ofwat is to allow us to monitor the development of the market. This will help us to identify whether the market is functioning well and what further actions we may need to take to support the development of the market. A well-functioning market should provide benefits in terms of quality of service and efficiency savings, leading to lower costs to customers. A well-functioning market should also be one that enables third-parties to have fair access so that they may compete to provide services. This in turn would result in incumbent companies choosing suppliers based on services that offer 'best value' for money. Please complete the following template.

Line description	Units	DPs	[Year] value
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A Summary of market activity				
1	Total number of contracts held with a third party at end of the financial year	Nr	0	2
2	Total amount paid on third party contracts during the financial year	£k/year	0	1291854
3	Number of different suppliers at the year end	Nr	0	2
4	Number of contracts ended during the year	Nr	0	1
5	Number of contracts renewed during the year	Nr	0	1
6	Number of new contracts that have been agreed during the year	Nr	0	0

B Formal tender process				
1	Number of formal tenders you issued during the year	Nr	0	0
2	Total number of bids received on all your tenders	Nr	0	3
3	Number of tenders you awarded during the year	Nr	0	1

C Informal bidding process				
1	Number of offers made by a third party outside the formal tender process during the financial year	Nr	0	0
2	The number of successful offers	Nr	0	0

D Treatment of sludge				
1	Total quantity of sludge produced in performance of the company's functions as a sewerage undertaker	ttds/year	2	73.46
2	Quantity of sludge treated in-house	ttds/year	2	73.46
3	Quantity of sludge treated by other regulated companies and their associated companies	ttds/year	2	0.00
4	Quantity of sludge treated by non-regulated companies	ttds/year	2	0.00
5	Number of contracts to provide sludge treatment	Nr	0	0
6	Number of suppliers with contracts for sludge treatment	Nr	0	0
7	Number of formal / informal approaches from other regulated companies and their associated companies to provide sludge treatment services.	Nr	0	0
8	Number of formal / informal approaches from non-regulated companies to provide sludge treatment services	Nr	0	0

E Sludge transported				
1	Total quantity of sludge transported by road	ttds/year	2	59.80
2	Quantity of sludge transported by road in-house by your own bioresources service	ttds/year	2	56.20
3	Quantity of sludge transported by road by a third party	ttds/year	2	3.59
4	Number of contracts to provide sludge transport services	Nr	0	1
5	Number of suppliers with contracts for sludge transportation	Nr	0	1

F Sludge recycled or disposed				
1	Total quantity of sludge recycled or disposed	ttds/year	2	27.30
2	Quantity of sludge recycled or disposed in-house by your own bioresources service	ttds/year	2	27.30
3	Quantity of sludge recycled by a third party	ttds/year	2	0.00
4	Number of contracts held to provide sludge recycling or disposal services	Nr	0	1
5	Number of suppliers with contracts for sludge recycling or disposal	Nr	0	1