

The overall purpose of companies providing this information to Ofwat is to allow us to monitor the development of the market. This will help us to identify whether the market is functioning well and what further actions we may need to take to support the development of the market. A well-functioning market should provide benefits in terms of quality of service and efficiency savings, leading to lower costs to customers. A well-functioning market should also be one that enables third-parties to have fair access so that they may compete to provide services. This in turn would result in incumbent companies choosing suppliers based on services that offer 'best value' for money. Please complete the following template.

| Line description | BON code | Units | DPs | [Year] value |
|--|------------|-----------|-----|--------------|
| A Summary of market activity | | | | |
| 1 Total number of contracts held with a third party at end of the financial year | CR3001BIOM | Nr | 0 | 3 |
| 2 Total amount paid on third party contracts during the financial year | CR3002BIOM | £000 | 0 | 931863 |
| 3 Number of different suppliers at the year end | CR3003BIOM | Nr | 0 | 3 |
| 4 Number of contracts ended during the year | CR3004BIOM | Nr | 0 | 0 |
| 5 Number of contracts renewed during the year | CR3005BIOM | Nr | 0 | 0 |
| 6 Number of new contracts that have been agreed during the year | CR3006BIOM | Nr | 0 | 0 |
| B Formal tender process | | | | |
| 1 Number of formal tenders you issued during the year | CR3007BIOM | Nr | 0 | 1 |
| 2 Total number of bids received on all your tenders | CR3008BIOM | Nr | 0 | 0 |
| 3 Number of tenders you awarded during the year | CR3009BIOM | Nr | 0 | 0 |
| C Informal bidding process | | | | |
| 1 Number of offers made by a third party outside the formal tender process during the financial year | CR3010BIOM | Nr | 0 | 0 |
| 2 The number of successful offers | CR3011BIOM | Nr | 0 | 0 |
| D Treatment of sludge | | | | |
| 1 Total quantity of sludge produced in performance of the company's functions as a sewerage undertaker | CR3012BIOM | ttds/year | 2 | 70.02 |
| 2 Quantity of sludge treated in-house | CR3013BIOM | ttds/year | 2 | 70.02 |
| 3 Quantity of sludge treated by other regulated companies and their associated companies | CR3027BIOM | ttds/year | 2 | 0.00 |
| 4 Quantity of sludge treated by non-regulated companies | CR3028BIOM | ttds/year | 2 | 0.00 |
| 5 Number of contracts to provide sludge treatment | CR3015BIOM | Nr | 0 | 0 |
| 6 Number of suppliers with contracts for sludge treatment | CR3016BIOM | Nr | 0 | 0 |
| 7 Number of formal / informal approaches from other regulated companies and their associated companies to provide sludge treatment services. | CR3029BIOM | Nr | 0 | 0 |
| 8 Number of formal / informal approaches from non-regulated companies to provide sludge treatment services | CR3030BIOM | Nr | 0 | 0 |
| E Sludge transported | | | | |
| 1 Total quantity of sludge transported by road | CR3017BIOM | ttds/year | 2 | 62.04 |
| 2 Quantity of sludge transported by road in-house by your own bioresources service | CR3018BIOM | ttds/year | 2 | 57.84 |
| 3 Quantity of sludge transported by road by a third party | CR3019BIOM | ttds/year | 2 | 4.20 |
| 4 Number of contracts to provide sludge transport services | CR3020BIOM | Nr | 0 | 1 |
| 5 Number of suppliers with contracts for sludge transportation | CR3021BIOM | Nr | 0 | 1 |
| F Sludge recycled or disposed | | | | |
| 1 Total quantity of sludge recycled or disposed | CR3022BIOM | ttds/year | 2 | 27.80 |
| 2 Quantity of sludge recycled or disposed in-house by your own bioresources service | CR3023BIOM | ttds/year | 2 | 27.80 |
| 3 Quantity of sludge recycled by a third party | CR3024BIOM | ttds/year | 2 | 0.00 |
| 4 Number of contracts held to provide sludge recycling or disposal services | CR3025BIOM | Nr | 0 | 2 |
| 5 Number of suppliers with contracts for sludge recycling or disposal | CR3026BIOM | Nr | 0 | 2 |