

PR19 PROGRAMME UPDATE

September 2017

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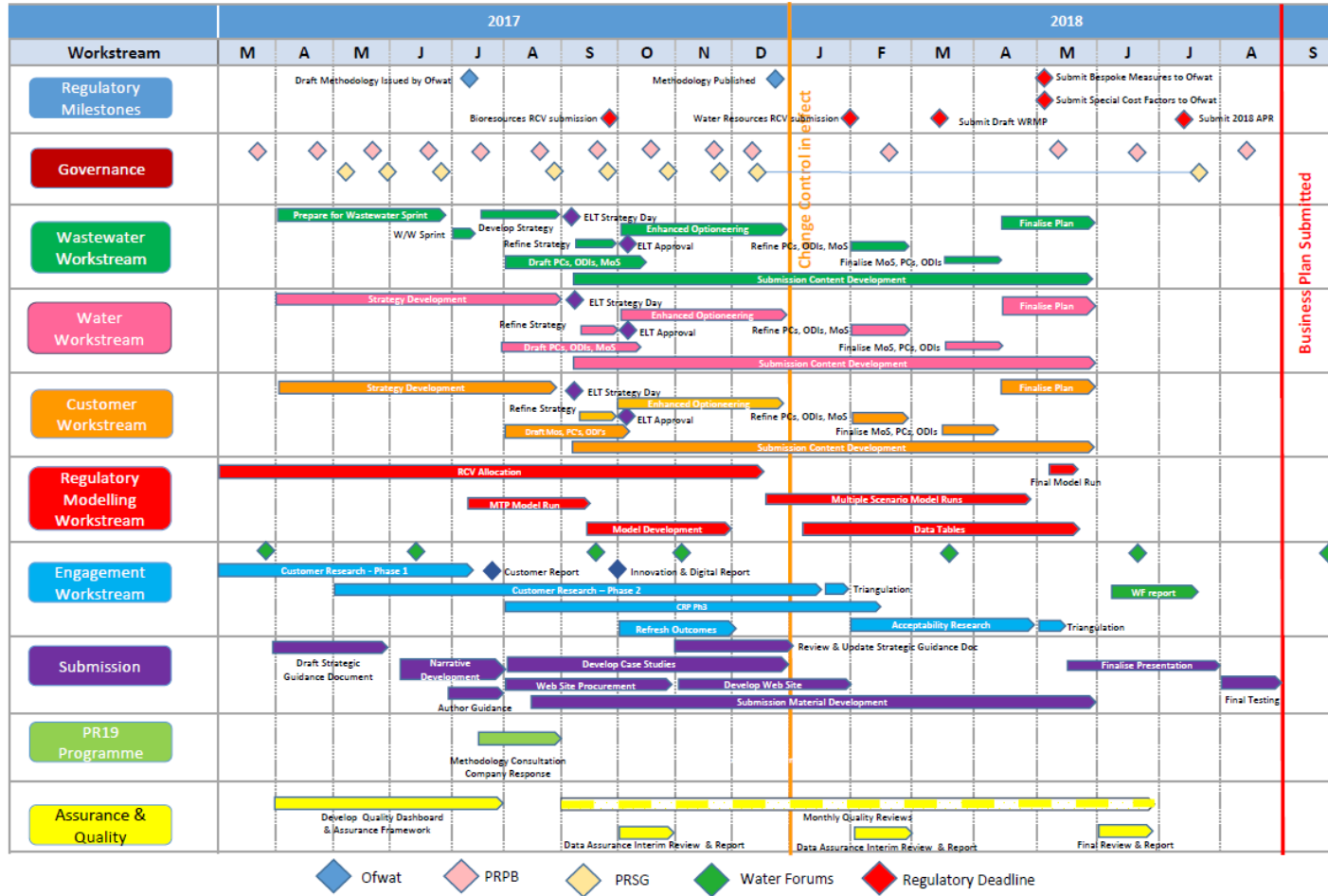
PR19 PROGRAMME UPDATE

PROGRESS UPDATE

- High level strategy agreed by Board – ambitious and distinctive plan
- Long term strategy development and initial review by company Executive Leadership Team
- Business Plan content structure development and initial scoping sessions held with lead authors
- Response to Ofwat draft methodology consultation:
 - we support Ofwat's high level themes and objectives
 - largely content with the structure and regulatory mechanics
 - but feel the change in methodology on cost of equity is not robust
- Phase 1 customer engagement and triangulation
- Scoping and design of phase 2 relative priorities research project
- Procurement of external partner to support production of submission
- Introduction of Quality Dashboard process

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PROGRAMME FORWARD LOOK – PLAN ON A PAGE



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PROGRAMME FORWARD LOOK – 3 MONTH LOOKAHEAD

- Initial strategy sign off
- Phase 2 customer engagement – relative priorities, ODIs, workstream specific research areas
- Business plan content development
- Bespoke measure development
- Enhancement optioneering and costing
- Interim programme assurance review

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WATER FORUM FORWARD LOOK – MEDIUM TERM LOOKAHEAD

October	November	December	January
PR19 Submission Presentation Design Sprint	Water Forum meeting <ul style="list-style-type: none"> • PR19 Business Plan Strategy • Customer Engagement Update • Sewer Flooding & Pollution • Water Quality • Water Resources Management Plan 	Report Sub Group meeting	Water Forum meeting <ul style="list-style-type: none"> • Vulnerability strategy/affordability/water poverty • The long term – resilience, asset health, what customers want, climate change
Phase 2 customer engagement - valuation tool testing	Report Sub Group meeting	Our Contribution workshop	Phase 2 customer engagement triangulation
	Wastewater Day	Vulnerability strategy workshop	Report Sub Group meeting
	Phase 2 customer engagement - hall tests and Flo	Water Treatment Works visit	

THANK YOU

The background features a gradient from dark blue on the left to light green on the right. A large, curved, teal-colored shape overlaps the bottom left. Several thin, parallel, curved lines in shades of green and teal sweep across the lower right portion of the image.